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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **II.Eiropas Savienības fondu un citas ārvalstu finanšu palīdzības projekti**  **1.Projekti, kuru īstenošana pabeigta pēdējo piecu gadu laikā**  1. tabula   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Nr. p. k. | **Konstatējumu daļa** | | | | | | | | | **Lēmumu daļa** | | | | | | | | projekta nosaukums un mērķis, līguma noslēgšanas datums, numurs un līgumslēdzēja institūcija | | projekta īstenošanas termiņš (no–līdz) | finansējums (*euro*) | | | saistības, ko pašvaldība uzņēmusies ar projekta īstenošanas līgumu par projektā radīto vērtību uzturēšanu/saglabāšanu | | cita būtiska informācija | plānotais nodošanas datums (dd.mm.gg.) \_\_\_\_\_\_\_\_\_\_ pašvaldībai | nodod | | | cita būtiska informācija |  |  | | no finanšu instrumenta | no valsts budžeta | no pašvaldības līdzfinansējuma | saistību apmērs (*euro*) | saistību ilgums pēc projekta īstenošanas | saistības (*euro*) | dokumentāciju | mantu (norāda, kādu) |  |  | | 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |  |  | | **I. Finanšu instrumenta nosaukums – ELFLA(Eiropas lauksaimniecības fonds lauku attīstībai)** | | | | | | | | |  |  |  |  |  |  |  |  | | 1. | | ELFLA projekta "Pašvaldības nozīmes koplietošanas grāvja 423523:01 pārbūve Madonas novada Ošupes pagastā "īstenošanai | 21.06.2016.-17.01.2018. | 119593.63 |  | 13288.18 | **101532** | 20 |  |  | **0** |  | Atjaunots grāvis 5.06 km |  |  |  | | 2. | | ELFLA projekta "Novadgrāvju 42166:02 un 42166:04 atjaunošana Madonas novada Mārcienas pagastā" īstenošanai | 2018. | 35212.49 |  | 3912.50 | 37852 | 20 |  |  | 12 600 |  | Atjaunots grāvis 2.73 km |  |  |  | | 3. | | ELFLA projekta 11 758,87 "Sporta pakalpojumu uzlabošana Barkavas pamatskolas sporta zālē" īstenošanai | 04.11.2016. - 25.06.2018. | 11200,00 |  | 130 785,99 | 141986 | 20 |  |  | 128436 |  |  |  |  |  | | 4. | | ELFLA projekta NR. 16-05-AL23-A019.2203-000008 "Aktīvās atpūtas laukuma izveide Liezēres pagasta Ozolos" īstenošanai | 25.11.2017. - 31.10.2017. | 11200.00 |  | 20 305,98 | 29266 | 10 |  |  | 16 016 |  |  |  |  |  | | 5. | | ELFLA projekta NR. 16-05-AL23-A019.2203-000011 "Bērnu rotaļu laukuma izveide Aronas pagastā" īstenošanai | 15.11.2017. - 31.10.2017. | 11 142,56 |  | 11 758,87 | 20673 | 10 |  |  | 9282 |  |  |  |  |  | | 6. | | ELFLA projekta "Pašvaldības nozīmes koplietošanas grāvju 41495:18 un 41495:30 atjaunošana Madonas novada Liezēres pagastā" īstenošanai | 17.03.2017. – 28.12.2017. | 23746.11 |  | 2638.46 | 17705 | 20 |  |  | 0 |  | Atjaunots grāvis 1.49km |  |  |  | | 7. | | ELFLA projekta Nr. 16-05-AL23-A019.2203-000014"Aprīkojuma iegāde Dzelzavas pagasta kultūras namam" īstenošanai, LAD | 08.11.2017. – 07.11.2017. | 11200.00 |  | 46063.49 | 36006 | 20 |  |  | 25259 |  |  |  |  |  | | 8. | | ELFLA projekta NR. 16-05-AL23-A019.2203-000015 "Sporta laukuma izveide Lazdonas pagastā" īstenošanai | 09.11.2017. – 01.12.2017. | 10 949,34 |  | 11 365,64 | 17724 | 5 |  |  | 9548 |  |  |  |  |  | | 9. | | ELFLA projekta NR. 16-05-AL23-A019.2201-000008 "Apkures un ventilācijas sistēmas atjaunošana muižas ēkā" īstenošanai | 30.12.2016.- 30.04.2019 | 40 000,00 |  | 43 546,79 | 77021 | 20 |  |  | 41138 |  |  |  |  |  | | 10. | | ELFLA projekta NR. 16-05-AL23-A019.2203-000007 "Ļaudonas kultūras nama atjaunošana" īstenošanai | 02.11.2016. – 30.11.2018. | 11 200,00 |  | 292 059,83 | 279306 | 20 |  |  | 262860 |  |  |  |  |  | | 11. | | ELFLA projekta NR. 16-05-AL23-A019.2204-000002 "Sociālo pakalpojumu uzlabošana Madonas novada Kalsnavas pagastā" īstenošanai | 13.01.2017. - 19.06.2018. | 24500.00 |  | 35555.81 | 51769 | 10 |  |  | 27300 |  |  |  |  |  | | 12. | | ELFLA projekta "Autoceļa Rīta iela-Krieviņi pārbūve un autoceļa Muižnieki-Krieviņi Sarkaņu pagastā, Madonas novadā posma pārbūve " īstenošanai | 2018. | 149501.73 | 0 | 16935.42 | 108571 | 10 |  |  | 6 440 |  | Ceļa pārbūve 2.43 km |  |  |  | | 13. | | ELFLA projekta NR. 16-05-AL23-A019.2201-000007"J. Alunāna parka atjaunošana Madonas novada Kalsnavas pagastā" īstenošanai | 09.01.2017. - 21.12.2018 | 40000.00 |  | 165478.50 | 178599 | 20 |  |  | 138621 |  |  |  |  |  | | 14. | | ELFLA projekta NR. 16-05-AL23-A019.2203-000009 "Jauniešu centra izveide Sarkaņu pagastā " īstenošanai, LAD | 24.11.2016. - 27.06.2018. | 10 259,16 |  | 41 425,58 | 49518 | 20 |  |  | 39192 |  |  |  |  |  | | 15. | | ELFLA projekta NR. 16-05-AL23-A019.2203-000010 "Sporta infrastruktūras uzlabošana Praulienas pagastā " īstenošanai | 08.11.2016. – 07.11.2018 | 11200.00 |  | 189 564,66 | 189555 | 20 |  |  | 179193 |  |  |  |  |  | | 16. | | ELFLA projekta NR.16-05-A23-A019.2203-000013"Kultūrvēsturiskā mantojuma un amatu prasmju skolas pilnveidošana Sarkaņu pagastā" īstenošanai, LAD | 08.11.2016. – 02.10.2018 | 2 825,71 |  | 45 414,28 | 47386 | 20 |  |  | 44 560 |  |  |  |  |  | | 17. | | ELFLA projekta NR. 16-05-AL23-A019.2203-000016 "Bērzaunes pagasta tautas nama pārbūve un aprīkojuma iegāde" īstenošanai | 08.11.2016. – 01.08.2020. | 11 200,00 |  | 324 526,22 | 263726 | 10 |  |  | 243950 |  |  |  |  |  | | 18. | | ELFLA projekta "H. Medņa dzimtas mājas "Dzintari" atjaunošana" īstenošanai | 05.12.2016. - 31.01.2020. | 40000.00 |  | 215 497,64 | 207113 | 20 |  |  | 165253 |  |  |  |  |  | | 19. | | ELFLA projekta Nr.17-05-A00702-0000890"Autoceļa Zīles- Stradi- Gribažas Dzelzavas pagastā, Madonas novadā posma pārbūve" īstenošanai, LAD | 2018. | 124655.23 |  | 13522.90 | 107774 | 12 |  |  | 11 460 |  | Ceļa pārbūve 2.29km |  |  |  | | 20. | | ELFLA projekta Nr.17-05- A00702-000086 "Autoceļa Krampāni- Sīmašas Dzelzavas pagastā, Madonas novadā posma pārbūve" īstenošanai,LAD | 06.11.2017. – 20.08.2018. | 52249.23 |  | 7172.63 | 49659 | 20 |  |  | 6 769 |  | Ceļa pārbūve 0.83km |  |  |  | | 21. | | ELFLA projekta Nr.17-05- A00702-000088"Autoceļa Krastiņi- Siliņi Dzelzavas pagastā, Madonas novadā pārbūve" īstenošanai,LAD | 2018. | 29344.59 |  | 6241.17 | 4 294 | 20 |  |  | 4 294 |  | Ceļa pārbūve 0.45km |  |  |  | | 22. | | ELFLA projekta Nr.17-05- A00702-000090"Autoceļa Kalnagals- Ozoliņi Ošupes pagastā, Madonas novadā pārbūve" īstenošanai,LAD | 2018. | 269753.64 |  | 29713.00 | 237635 | 20 |  |  | 23 961 |  | Ceļa pārbūve 4.59km |  |  |  | | 23. | | ELFLA projekta Nr.17-05- A00702-000087"Autoceļa Rupsala-Raudupe Ošupes pagastā, Madonas novadā pārbūve" īstenošanai, LAD | 2019. | 386547.36 |  | 42279.53 | 337999 | 20 |  |  | 27 555 |  | Ceļa pārbūve 7.7km |  |  |  | | 24. | | ELFLA projekts Tautas tērpu iegāde Kalsnavas pagasta amatierkolektīviem, NR. 16-05-AL23-A019.2205-000012, LAD | 28.12.2016. – 21.12.2017. | 2 784,29 |  | 1 193,26 |  |  |  |  |  |  |  |  |  |  | | 25. | | Tautas tērpu iegāde Aronas pagasta Lauteres kultūras nama vidējās paaudzes deju kolektīvam, Nr.. 16-05-AL23-A019.2205-000009 | 18.01.2017. – 15.01.2018. | 5 916,13 |  | 2 535,49 |  |  |  |  |  |  |  |  |  |  | | 26. | | ELFLA projekts Tautas tērpu iegāde Barkavas pagasta amatierkolektīviem, NR. 16-05-AL23-A019.2205-000016, LAD | 17.01.2017. – 10.01.2018. | 12 921,16 |  | 5 537,64 |  |  |  |  |  |  |  |  |  |  | | 27. | | ELFLA projekts Tautas tērpu iegāde Bērzaunes pagasta amatierkolektīviem, NR. 16-05-AL23-A019.2205-000013, LAD | 13.01.2017. – 12.01.2018. | 12 911,01 |  | 5 533,29 |  |  |  |  |  |  |  |  |  |  | | 28. | | ELFLA projekts Tautas tērpu iegāde Dzelzavas pagasta amatierkolektīviem, NR. 16-05-AL23-A019.2205-000011, LAD | 20.01.2017. – 21.12.2017. | 6 743,43 |  | 2 890,04 |  |  |  |  |  |  |  |  |  |  | | 29. | | ELFLA projekts Tautas tērpu iegāde Liezēres pagasta amatierkolektīviem, NR. 16-05-AL23-A019.2205-000014, LAD | 09.12.2016. – 07.12.2017. | 09.12.2016. – 07.12.2017. |  | 2 587,97 |  |  |  |  |  |  |  |  |  |  | | 30. | | ELFLA projekts Tautas tērpu iegāde Ļaudonas pagasta amatierkolektīviem, NR. 16-05-AL23-A019.2205-0000005, LAD | 17.01.2017. – 10.01.2018. | 17.01.2017. – 10.01.2018. |  | 1 929,83 |  |  |  |  |  |  |  |  |  |  | | 31. | | ELFLA projekts Tautas tērpu iegāde Mētrienas pagasta amatierkolektīviem, NR. 16-05-AL23-A019.2205-0000006, LAD | 13.01.2017. – 10.01.2018. | 10 804,93 |  | 4 630,68 |  |  |  |  |  |  |  |  |  |  | | 32. | | ELFLA, Ošupes pagasta Tautas deju kolektīva vidējās paaudzes deju kolektīvam “DEGUMNIEKI”, NR. 16-05-AL23-A019.2205-000008 | 13.01.2017. – 21.12.2017. | 4 525,63 |  | 1 939,56 |  |  |  |  |  |  |  |  |  |  | | 33. | | ELFLA projekts Tautas tērpu iegāde Praulienas pagasta amatierkolektīviem, NR. 16-05-AL23-A019.2205-0000007, LAD | 13.01.2017. – 21.12.2017. | 13.01.2017. – 21.12.2017. |  | 7 339,53 |  |  |  |  |  |  |  |  |  |  | | 34. | | ELFLA projekts Tautas tērpu iegāde Sarkaņu pagasta amatierkolektīviem, NR. 16-05-AL23-A019.2205-0000015, LAD | 20.01.2017. – 21.12.2017 | 11 111,48 |  | 4 762,07 |  |  |  |  |  |  |  |  |  |  | | 35. | | TAUTAS TĒRPU IEGĀDE VESTIENAS PAGASTA VIDĒJĀS PAAUDZES DEJU KOLEKTĪVAM “VESTĒNIEŠI”, NR. 16-05-AL23-A019.2205-000010 | 20.01.2017. – 21.12.2017. | 5 037,31 |  | 2 158,85 |  |  |  |  |  |  |  |  |  |  | | 36. | | ELFLA projekts "Pašvaldības nozīmes koplietošanas grāvju 423133:07 un 423133:08 pārbūve Madonas novada Praulienas pagastā" īstenošanai, LAD | 19.09.2018. – 30.09.2019. | 84322.79 |  | 64915.92 | **127692** | 20 |  |  | **60 231** |  | Atjaunots grāvis 4.93 km |  |  |  | | 37. | | ELFLA projekta NR. 18-05-a00702-000075 "Autoceļa Ezergaiļi-Mežāres posma pārbūve un autoceļa Sāviena- Ķunci posma pārbūve Ļaudonas pagastā, Madonas novadā" īstenošanai, LAD | 2019. | 199558.66 |  | 26037.69 | **178444** | 20 |  |  | **18 797** |  | Ceļa pārbūve 2.62km |  |  |  | | 38. | | ELFLA projekta Nr. 18-05-a00702-000077 "Autoceļa Silnieki-Dobsalas pārbūve un autoceļa Dravsalas-Auziņas-Trākši posma pārbūve Praulienas pagastā, Madonas novadā" īstenošanai | 2020. | 394778.20 |  | 45422.27 | **348345** | 20 |  |  | **348345** |  | Ceļa pārbūve 5.75km |  |  |  | | 39. | | ELFLA projekta 18-05-a00702-000076"Autoceļa Poteri-Sarkaņi Sarkaņu pagastā, Madonas novadā pārbūve" īstenošanai, LAD | 2019. | 434622.82 |  | 50657.07 | **397162** | 20 |  |  | **20227** |  | Ceļa pārbūve 8.01km |  |  |  | | 40. | | ELFLA projekta (Nr.18-05-AL23-A019.2107-000001) ''Degumnieku lidlauka infrastruktūras izveide Madonas novada Ošupes pagastā'' īstenošanai | 06.09.2018.-01.12.2020. | 70000.00 |  | 156967.97 | **100 000** | 20 |  |  | **100 000** |  |  |  |  |  | | 41. | | ELFLA projekta Nr.18-05-a00702-000069”Autoceļa Dzelzava-Līgo Dzelzavas pagastā Madonas novadā pārbūve" īstenošanai, LAD | 01.06.2020.-30.12.2020. | 522920.02 |  | 59402.03 | 470270 | 20 |  |  | 352702 |  | Ceļa pārbūve 7.845km |  |  |  | | 42. | | ELFLA projekta Nr.18-05-a00702-000070 "Autoceļa Lāči-Jāņukalns posma Kalsnavas pagastā Madonas novadā pārbūve" īstenošanai, LAD | 01.05.2020.-30.12.2020. | 258354.87 |  | 28709.92 | 225748 | 20 |  |  | 203173 |  | Ceļa pārbūve 4.26km |  |  |  | | 43. | | ELFLA projekta Nr.18-05-a00702-000071"Autoceļa Rikšēni -Kalnāres posma Kalsnavas pagastā Madonas novadā pārbūve" īstenošanai, LAD | 01.05.2020.-30.09.2020. | 199508.21 |  | 23613.27 | 185346 | 20 |  |  | 27731 |  | Ceļa pārbūve 2.99 km |  |  |  | | 44. | | ELFLA projekta Nr.18-05-a00702-000072""Autoceļa Grandupes-Bučauska posma Dzelzavas pagastā Madonas novadā pārbūve" īstenošanai, LAD | 01.03.2020.-30.07.2020. | 54756.64 |  | 6397.58 | 50122 | 20 |  |  | 6315 |  | Ceļa pārbūve 0.238 km |  |  |  | | 45. | | ELFLA projekta Nr.18-05-a00702-000073 "Autoceļa Skaidas-Stūrmežs - Kārklaiņi posma Ošupes pagastā Madonas novadā pārbūve" īstenošanai, LAD | 01.04.2020.-30.09.2020. | 96957.87 |  | 11301.57 | 88339 | 20 |  |  | 88339 |  | Ceļa pārbūve 1.51 km |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **II** | | **Finanšu instrumenta nosaukums – Eiropas reģionālais attīstības fonds** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | 46. | | ERAF projekta “Publisko interneta pieejas punktu attīstība Madonas novadā” | | | 01.09.2014..-1.06.2015. | | 83493.00 | | 2946.81 | | 11787.25 | | 20299 | | 19 | | |  | | |  | | | 8721 | | |  | | |  | | |  | | | |  | |  | | 47. | | ERAF projekta "Ielu pārbūve un maģistrālās siltumtrases, ūdens un kanalizācijas vadu izbūve Madonā, izbūvējot piekļuves ceļu un nodrošinot sabiedriskos pakalpojumus uzņēmumiem" īstenošanai | | | 02.05.18.-01.08.2019. | | 385399.83 | | 17002.52 | | 51008.82 | | 88961 | | 20 | | |  | | |  | | | 23359 | | |  | | | Izbūvēta kanalizācija un ūdensvads Smilšu iela 10., 12.,siltumtrase Dārz aiela 7 | | |  | | | |  | |  | | 48. | | ERAF projekta (Nr.5.6.2.0/16/I/011) "Ielu pārbūve un lietus ūdeņu novades sistēmas izbūve industriālajā teritorijā Sauleskalnā, Madonas novadā" īstenošanai | | | 23.10.2017.-22.07.2019. | | 764493.21 | | 33727.63 | | 101182.93 | | 179544 | | 20 | | |  | | |  | | | 108 614 | | |  | | |  | | |  | | | |  | |  | | 49.. | | ERAF projekta (Nr.4.2.2.0/17/I/088)''Energoefektivitātes paaugstināšanas pasākumu uzlabošana Madonas novada Liezēres pirmskolas izglītības iestādē'' īstenošanai, CFLA | | | 29.08.2018.-31.12.2020. | | 99069 | | 13524.75 | | 123553.02 | | 236147 | | 20 | |  | | |  | | | 236147 | | |  | | Izglīas iestādē veikti energoefektivitātes pasākumi | | | |  | |  | |  | | | | | | 50. | | ERAF projekta "Ceļa posma Madonas šoseja - Saukas purvs A11 pārbūve Barkavas pagastā Madonas novadā" īstenošanai | | | 27.09.2017.-26.07.2019. | | 313002.12 | | 13808.92 | | 41426.76 | | 76460 | | 20 | |  | | |  | | | 39758 | | |  | | Ceļa pārbūve 1,57 km | | | |  | |  | |  | | | | | |  | | | | | | | | | | | | | | | | |  | | |  | | |  | | |  | |  | | | |  | |  | |  | | | | | | **III Finanšu instrumenta nosaukums – KPFI** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | | | 51. | | | KPFI projekts Nr.KPF-15/4/96 "Madonas bērnu un jaunatnes sporta skolas LED apgaismojuma izveide" | 14.01.2015.-29.05.2015. | | 34146.98 | |  | | 18323.33 | | **44029** | | 20 | |  | | |  | | | **13 108** | | |  | | | |  | |  | | | |  | | |  | | | |  | | |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | | |  | | | |  | |  | | | |  | | |  | | | | **IV. Finanšu instrumenta nosaukums** | | | | | | | | | | | | | | | |  | | |  | | |  | | |  | | | |  | |  | | | |  | | |  | | | | 1. |  | | |  | |  | |  | |  | |  | |  | |  | | |  | | |  | | |  | | | |  | |  | | | |  | | |  | | | | … |  | | |  | |  | |  | |  | |  | |  | |  | | |  | | |  | | |  | | | |  | |  | | | |  | | |  | | |    Apstiprināts ar Madonas novada pašvaldības domes 2021. gada 25.februāra lēmumu Nr.80 (Prot.Nr.5, 5.p.)   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Domes priekšsēdētājs | Agris Lungevičs |  |  |  | 25.02.2021. | |  | (vārds, uzvārds) |  | (paraksts\*) |  | (datums\*) |   **2. Projekti, kuru īstenošana ir uzsākta un tiek turpināta**  2. tabula   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Nr. p. k. | **Konstatējumu daļa** | | | | | | | | **Lēmumu daļa** | | | | | | | | projekta nosaukums un mērķis, līguma noslēgšanas datums, numurs un līgumslēdzēja institūcija | projekta īstenošanas termiņš (no–līdz) | finansējums (*euro*) | | | saistības, ko pašvaldība uzņēmusies ar projekta īstenošanas līgumu par projektā radīto vērtību uzturēšanu/saglabāšanu | | cita būtiska informācija | plānotais nodošanas datums (dd.mm.gg.) \_\_\_\_\_\_\_\_\_\_ pašvaldībai | nodod | | | cita būtiska informācija |  |  | | no finanšu instrumenta | no valsts budžeta | no pašvaldības līdzfinansējuma | saistību apmērs (*euro*) | saistību laikposms pēc projekta īstenošanas | saistības (*euro*) | dokumentāciju | mantu (norāda, kādu) |  |  | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |  |  | | **I. Finanšu instrumenta nosaukums – Eiropas Reģionālais attīstības fonds** | | | | | | | |  |  |  |  |  |  |  |  | | 1. | ERAF projekts Nr.8.1.2.0/17/I/017“Vispārējās izglītības iestāžu mācību vides uzlabošana Madonas novadā, CFLA | 14.03.2018.-31.12.2023. | 3629094.00 | 505628.9 | 6007011.83 | 5865376.00 | 20 |  |  | 3861184 | 2 izglītības iestādes Madonas pilsētas vidusskola, Madonas Valsts ģimnāzija, ergonomisko mēbeļu iegāde, IT |  |  |  |  | | 2. | ERAF projekts “Industriālās zonas, biznesa attīstības centra un uzņēmējdarbības infrastruktūras izveide Madonas novadā”, CFLA | 31.08.2020.-31.12.2022. | 3384521.84 | 149317.14 | 1147746.07 | 1441341 | 20 |  |  | 380500 | 2 laukumi, 3 noliktavas |  |  |  |  | | 3. | ERAF projekts Nr.3.3.1./19/I/006 “Publisko ceļu izbūve uz uzņēmumiem Bērzaunes pagastā”, CFLA | 01.07.2020.-31.12.2022. | 555100.00 | 24489.71 | 103796.51 | 110114 | 20 |  |  | 70493 | Pārbūvēti 1.14 km ceļa posms |  |  |  |  | | 4. | ERAF PROJEKTS Nr.9.3.1.1/19/I/041 "Pakalpojumu infrastruktūras attīstība deinstitucionalizācijas plāna īstenošanai Madonas novadā", CFLA | 01.01.2020.-31.12.2022. | 692415.95 | 30547.76 | 91643.29 |  |  |  |  |  | 4 objekti |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **II. Finanšu instrumenta nosaukums –Eiropa sociālais fonds** | | | | | | | |  |  |  |  |  |  |  |  | | 5. | Nr.9.2.4.2/16/I/092. Veselības veicināšanas un slimību profilakses pasākumu īstenošana Madonas novada iedzīvotājiem | 14.06.2017.-31.12.2023. | 427790.97 | 75492.53 |  |  |  |  |  |  |  |  |  |  |  | | 6. | ESF projekts Nr.8.3.4.0/16/I/001 “Atbalsts priekšlaicīgas mācību pārtraukšanas samazināšanai”, mērķis ir samazināt priekšlaicīgu mācību pārtraukšanu, īstenojot preventīvus un intervences pasākumus, CFLA un Izglītības kvalitātes valsts dienests (IKVD), Madonas novada pašvaldības un IKVD 26.09.2017. līgums Nr.P6-13/51 | 26.09.2017.-31.12.2023. | līdz šim brīdim  **288 609.95** |  |  |  |  |  |  |  |  |  |  |  |  | | 7. | ESF projekts Nr.8.3.2.2/16/I/001 “Atbalsts izglītojamo individuālo kompetenču attīstībai”, mērķis ir nodrošināt izglītības pakalpojuma daudzveidību, uzlabojot izglītojamo kompetences un mācību sasniegumus, CFLA un Valsts izglītības satura centrs (VISC), Madonas novada pašvaldības un VISC 14.08.2018. līgums Nr.25.5.-07/3 | 14.08.2018.-31.12.2023. | no 14.08.2018. līdz 31.05.2019. **76 401,12**  no 01.09.2019. līdz 31.05.2021. **143 691.00**  plānots projekta īstenošanas termiņu pagarināt vēl par vienu vai diviem gadiem |  |  |  |  |  |  |  |  |  |  |  |  | | 8. | 15.03.2017. sadarbības līgums Nr. 4.-8.3.3/41.ar Valsts izglītības attīstības aģentūru par ESF projekta Nr.8.3.5.0/16/I/001 “Karjeras atbalsts vispārējās un profesionālās izglītības iestādēs” īstenošanu | 15.03.2017. -30.12.2021. | 163449,98 | 28844,11 | 0,00 | 21522,72 | - |  |  |  |  |  | Madonas novada pašvaldība apņēmusies 2020./2021.m.g. nodrošināt projekta atbalstu projekta izmēģinājuma skolām 1. – 6.klasēm – 9000Eur |  |  | | 9. | 13.09.2017. sadarbības līgums Nr. 6.-2.3.3/66  Ar Valsts izglītības attīstības aģentūru par sadarbību ESF darbības programmas “Izaugsme un nodarbinātība” 8.4.1. specifiskā atbalsta mērķa "Pilnveidot nodarbināto personu profesionālo kompetenci" projekta Nr. 8.4.1.0/16/I/001 “Nodarbināto personu profesionālās kompetences pilnveide” īstenošanu | 15.09.2017. -31.12.2023. |  |  | 0,00 | 0,00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **III. Finanšu instrumenta nosaukums – EKII(Emisija kvotu izsolīšanas instruments)** | | | | | | |  |  |  |  |  |  |  |  |  | | 10. | EKII projekta(Nr.EKII-3/12) ''Ieviest un demonstrēt viedās pilsētvides tehnoloģijas Madonas pilsētā, nomainot ielu apgaismojumu uz LED apgaismojumu ar viedo vadību'' īstenošanai, Vides investīciju fonds | 26.02.2019.-25.02.2021. | 482462.433 |  | 296725.91 | **512 616** | 20 |  |  | **512 616** |  |  |  |  |  |      |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Apstiprināts ar Madonas novada pašvaldības domes 2021. gada 25.februāra lēmumu Nr.80 (Prot.Nr.5, 5.p.)  Domes priekšsēdētājs | Agris Lungevičs |  |  |  | 25.02.2021. | |  | (vārds, uzvārds) |  | (paraksts\*) |  | (datums\*) |   **3. Iesniegtie projekti, par kuriem nav zināmi rezultāti vai nav noslēgti līgumi**  3. tabula   |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Nr. p. k. | **Konstatējumu daļa** | | | | | | | | **Lēmumu daļa** | | | | projekta nosaukums, mērķis un līgumslēdzēja institūcija | projekta īstenošanas termiņš (no–līdz) | plānotais finansējums (*euro*) | | | saistības, ko pašvaldība uzņemsies ar projekta īstenošanas līgumu par projektā radīto vērtību uzturēšanu/saglabāšanu | | cita būtiska informācija | plānotais nodošanas datums (dd.mm.gg.) \_\_\_\_\_\_\_\_\_\_ pašvaldībai | nododamā dokumentācija | cita būtiska informācija | | no finanšu instrumenta | no valsts budžeta | no pašvaldības līdzfinansējuma | saistību apmērs (*euro*) | saistību laikposms pēc projekta īstenošanas | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | 1. | ERAF, nr.4.2.2.0/20/I/016 Energoefektivitātes paaugstināšanas pasākumu uzlabošana Andreja Eglīša Ļaudonas vidusskolā, CFLA | 01.03.2021.-31.12.2022. | 500000.00 | 22058.82 | 635184.90 |  |  |  |  |  |  | | 2. |  |  |  |  |  |  |  |  |  |  |  |    Apstiprināts ar Madonas novada pašvaldības domes 2021. gada 25.februāra lēmumu Nr.80 (Prot.Nr.5, 5.p.)   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Domes priekšsēdētājs | Agris Lungevičs |  |  |  | 25.02.2021. | |  | (vārds, uzvārds) |  | (paraksts\*) |  | (datums\*) | |  |  |

Piezīme. \* Dokumenta rekvizītus "paraksts" un "datums" neaizpilda, ja elektroniskais dokuments sagatavots atbilstoši normatīvajiem aktiem par elektronisko dokumentu noformēšanu.